BUDGET PRIORITY PROCESS & TIMELINES
FY2003 BIENNIUM

DATE	ACTIVITY	STATUS
July 1, 2000	Agency comprehensive I.T. plans due.	
September 15, 2000	Budget requests due. Organize reviewers.	
September 18-23, 2000	Completion of reviews by staff and reviewers. Notice to Budget and Fiscal Offices.	
October 4, 2000	Reviewers assigned.	
October 6, 2000	Reviews sent to the Councils and Technical Panel	
October 10, 2000	Technical Panel Meeting, 9:00 a.m.	
October 12, 2000	State Government Council Meeting, 1:30 p.m.	
October 13, 2000	Education Council Meeting - 9:00 a.m. Community Council Meeting - 1:30 p.m.	
October 24-31, 2000	Staff prepare report for the NITC. Agencies revamp proposals.	
November 6, 2000	NITC Meeting	
November 15, 2000	Report to the NITC and the Legislature.	

OUTCOMES:
1. Score and ranking system
2. Meaningful comments
3. Dialog with agencies - focus on Tech Plans

ROLE OF THE COUNCILS:
  ➢ Exceptions
  ➢ Ranking and Rationale
  ➢ Commentary
  ➢ Opportunities